



Helping People with
Developmental Disabilities
Meet Life's Challenges &
Reach Their Highest Potential

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OUR CORE VALUES

- Recognize the **dignity** of each individual.
- Support **personal choices** whenever possible and safe.
- Promote **inclusion** of each individual served within the larger community.
- Facilitate and encourage **family** involvement and participation.
- Strive to discover new and **innovative** programs to enhance the lives of people with disabilities.
- Provide **individually-designed programs** that empower our clients.
- Use resources in a manner that provides the **maximum benefit** for individuals served.
- Maintain a welcoming environment that ensures attentive and **responsive** care for all participants.



UNMASKING OUR IMPACT



Annual
Report
2017-2018

Oak-Leyden Developmental Services, Inc.
411 Chicago Avenue, Oak Park, IL 60302
Phone: 708-524-1050
Fax: 708-524-2469
www.oak-leyden.org

Dear Friends,

It is my pleasure to unmask the many ways that Oak-Leyden Developmental Services empowers children and adults with developmental disabilities to meet life's challenges and reach their highest potential. Thank you for your interest!

I trust that this Annual Report provides you with a peek into the life-transforming work to which Oak-Leyden is committed. Our organization continues to help extraordinary people bring their very best to our communities. We provide effective day programs, meaningful employment opportunities and supportive housing for adults, as well as Early Intervention, critical therapies and integrated playtime for young children.

I am truly thankful to all who invested in our mission during this past fiscal year. Oak-Leyden would not be able to have such a positive impact on the people we serve were it not for the generosity of stakeholders and supporters like you. We look forward to continuing to partner with you in the year ahead!

Warmest regards,



Bertha G. Magaña
Chief Executive Officer



UNMASKING OUR RESULTS

100%

of children demonstrated developmental increases toward their personal milestones as documented by their therapists.

91%

of adult participants met or exceeded goals in their person-centered plans.

81%

of participants who held community jobs through our Supported Employment Program retained their positions throughout the year.



To donate, volunteer, or sign up for our e-newsletter, visit www.oak-leyden.org/get-involved.



Children's Services

Oak-Leyden programs served 295 children from birth to age five from 26 different communities in 2018, with 113 graduating from the **Early Intervention Program** for ages three and under.

250 children with developmental disabilities or delays received direct therapy from physical, occupational, speech-language and/or developmental therapists. 16 children received professional screenings.

11 children gained hands-on experience with instruments through **Music Together®** classes and 32 children came to therapeutic drop-in playgroups.

100% of children showed gains in one or more specific area of development.



Children's Services provides support for children with developmental disabilities from birth to age five and their families. Therapy is provided on-site and in a child's natural environment, as staff work with each child's caregivers to take advantage of everyday learning opportunities. Children also benefit from therapeutic playgroups.



Bevy Lu's Story

Cheryl, the parent of a participant in our Children's Services, was in Maryland for a funeral and went into premature labor. Her daughter, Bevy Lu, was born at 23 weeks and remained in the hospital in Maryland for four months.

Doctors told Cheryl her daughter would need Early Intervention services. As soon as she returned to Chicago, she contacted our organization. When Cheryl came to Oak-Leyden, she quickly gained an extended family.

The therapies Oak-Leyden provided have helped support Cheryl and her family. "Susan Klinger has been amazing with physical therapy and Katie Crehan is a wonderful speech therapist," says Cheryl.

Bevy Lu started life at 1 lbs 5 oz. Two years later, she's a healthy 20 pounds! The family is looking forward to seeing Oak-Leyden's new occupational therapist, Abigail Koning.



Salim's Story



Salim is one of the connecting forces that makes our Lifelong Learning Center in Oak Park the social and community hub it is. Each day, he comes to our program with enthusiasm and a desire to do new things. He is a helper, a listener and a volunteer.

Salim, because of who he is and because of the values his family instilled in him, has the ability to seek out new things, go new places and meet new people. His empathy toward others and his personal energy inspires his peers to try new activities.

Whether getting people excited for the start of the Cubs season or helping someone work through a tough time, Salim is there to be calm and supportive — always showing others how easy it is to try something new.

In recognition of his values, perspective and personality, Oak-Leyden honored Salim with this year's Mighty Oak Award at our annual gala, Oak-Leyden Unmasked.



Salim Receives the Mighty Oak Award



Community Living Services & Lifelong Learning Centers

In 2018, Oak-Leyden provided family-style housing to 51 participants in 12 community integrated living arrangements, as well as intermittent support to 3 participants, through our **Community Living Services**.

898 medical visits were made through our organizationally operated **Clinic Services**.

134 individuals participated in our **Adult Lifelong Learning Centers**, where they learned life and vocational skills.

41 community jobs were secured or maintained through our **Supported Employment Program**.



Residents in Oak-Leyden community integrated living arrangements receive 24-hour support and care that promotes their personal autonomy and physical well-being. Oak-Leyden also operates two adult day programs in Oak Park and Elmwood Park, where participants with developmental disabilities learn the skills they need to live as independently as possible.



Statement of Activities

July 1, 2017 - June 30, 2018

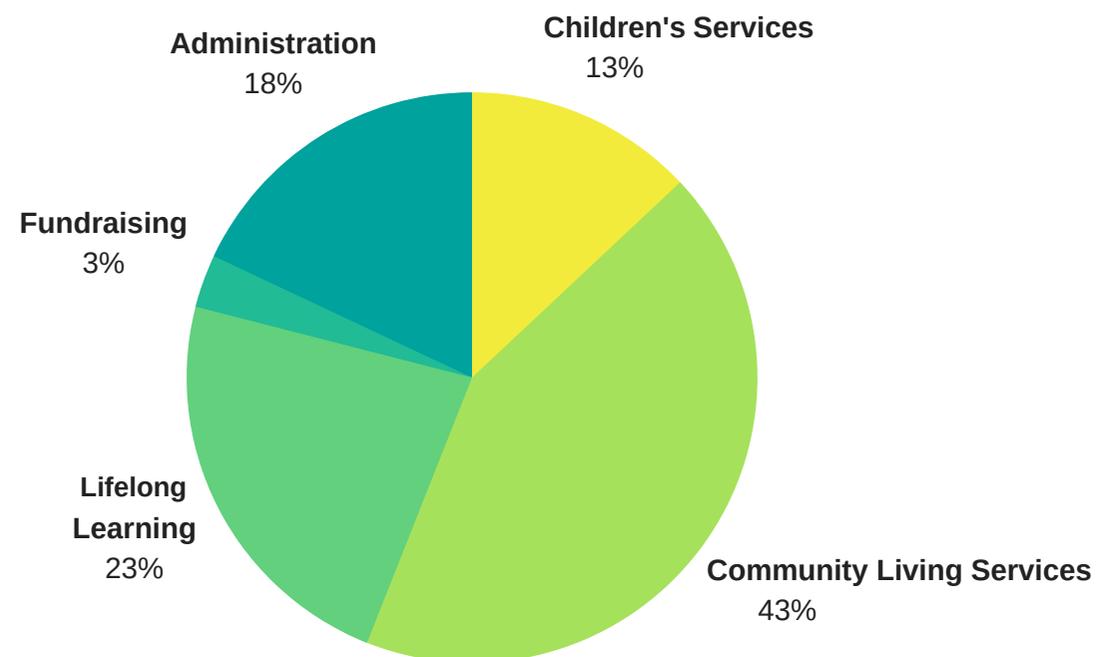
	TEMPORARILY		
INCOME	UNRESTRICTED	RESTRICTED	TOTAL
Government Grants	\$581,952	-	\$581,952
Program Service/Contract Revenues	\$4,526,030	\$80,000	\$4,606,030
Contributions & Other Income	\$448,496	(35,402)	\$413,094
TOTAL INCOME	\$5,556,478	\$44,598	\$5,601,076
EXPENSES	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Program Services	\$4,559,386	-	\$4,559,386
General & Administrative	\$1,032,437	-	\$1,032,437
Fundraising	\$170,401	-	\$170,401
TOTAL EXPENSES	\$5,762,224	-	\$5,762,224
CHANGE IN NET ASSETS	\$(161,148)		
NET ASSETS			
Beginning Net Assets	\$2,518,256		
Ending Net Assets	\$2,357,108		

Statement of Financial Position

As of June 30, 2018

ASSETS	
Current Assets	\$936,223
Fixed Assets	\$3,864,540
Total Assets	\$4,800,763
LIABILITIES	
Current Liabilities	\$394,658
Long Term Liabilities	\$2,048,997
Total Liabilities	\$2,443,655
NET ASSETS	
Unrestricted	\$2,208,792
Temporarily Restricted	\$148,316
Total Net Assets	\$2,357,108
TOTAL LIABILITIES AND NET ASSETS	\$4,800,763

Where Do Your Contributions Go?



In 2018, contributions from public and private sources helped make Oak-Leyden's programs and services even better:

Children with developmental disabilities were able to engage in therapeutic drop-in playgroups alongside their typically developing peers in a newly renovated learning and play space.

Lifelong Learning Centers in Oak Park and Elmwood Park installed new sensory spaces for adults with sensory disorders such as autism through the support of the Healthy Communities Foundation.

Voices of Oak-Leyden, a choir composed entirely of adults with developmental disabilities, gave dynamic performances throughout Cook County.

Adults with developmental disabilities gained supported employment opportunities in our communities at places such as Aramark, Costco, Delta-Sonic, Jewel-Osco, Portillo's, Sam's Club, Target, and Walgreens.

In Partnership

Funding Partners

Barnabas Foundation	Berwyn Township Community Mental Health Board
Blowitz-Ridgeway Foundation	Cicero Township Community Mental Health Board
The Coleman Foundation	Community Mental Health Board of Oak Park Township
George M. Eisenberg Foundation	Leyden Township
David & Lisette Eisendrath Foundation	River Forest Township Mental Health Board
Sundholm Foundation	Village of Elmwood Park
The Harry & Jeanette Weinberg Foundation	Village of Forest Park
Healthy Communities Foundation	Village of Oak Park

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 Knights of Columbus, Ave Maria Council #4456
 Lake Street Kitchen + Bar
 Little Newtons
 Maya Del Sol
 MB Financial Services
 Mujeres Latinas En Accion
 Oak Park Area Arts Council

Oak Park Brewing /Hamburger Mary's
 Oak Park Pediatrics
 Oak Park Youth Baseball & Softball
 Pain & Rehab Specialists of Greater Chicago
 Paycom
 Perl Mortgage
 River Elm Properties
 Rotary Club of Oak Park-River Forest
 Same Day Tees
 Sassetti LLC
 Schaumburg Boomers
 Sparkling Ice Beverage Co.
 Talking Rain Beverage Co.
 Wells Fargo Foundation
 West Bend
 Zapwater Communications

In-Kind Gifts

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 AMJ Spectacular Events
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 Julia Bonatz Photography
 The Book Table
 Brookfield Zoo/Chicago Zoological Society
 Buddha Belly Kids Yoga
 Robert Buzek Designs, Inc.
 The Buzz Café
 Capital Grille
 Careful Peach Boutique
 Chicago Architecture Center
 Chicago Beer Experience
 Chicago History Museum
 Chicago Marriott Oak Brook
 Chicago Wolves
 Cooper's Hawk Winery & Restaurants
 Crowne Plaza Chicago O'Hare Hotel
 Cyclebar
 Domino's Pizza

East Bank Club
 Elan Hair, Body & Sole
 Escape Factor Chicago
 Extreme Sounds
 FFC/Formula Fitness Club
 For Eyes
 Geppetto's Toy Box
 Gibson Foundation
 Grace Lutheran Church
 Hit It! Fitness
 Hofbräuhaus
 Horn-McGowan Insurance Agency
 The Junction Diner
 David Kindler
 Lagunitas Brewing Company
 Lemonmade Style and Snips
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 The Magic Tree Bookstore
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 Master S.H. Yu Martial Arts
 Oak Park Jewelers
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 Dominican University
 Oak Park Public Library
 Park District of Oak Park
 Suburban Access
 Sugar Beet Schoolhouse
 Wonder Works

Our sincere thanks to the generous individuals, businesses, corporations, and foundations that helped us achieve our mission from July 1, 2017 through June 30, 2018.

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www.oak-leyden.org/get-involved/donate