



Annual Report 2016-2017

Every life we've
transformed
holds a story.



Dear Friends,



It is a true privilege to have spent my first full year as Executive Director of Oak-Leyden Developmental Services. I am humbled by our agency's dedication to ensuring that children and adults with developmental disabilities meet life's challenges and reach their highest potential.

This year saw new developments in our Children's Services, Residential Services, and Lifelong Learning Centers. We remodeled our therapeutic playroom for young children and increased the volume and variety of activities and outings for our adult participants. New leaders brought fresh insights to our programs and services, while long-time staff members continued to demonstrate their powerful commitment to our mission.

I hope that this Annual Report provides a glimpse into the life-changing work Oak-Leyden remains engaged in. I am excited to share the stories of people whose lives have been transformed by our agency.

I am personally grateful to all who invested in the well-being and growth of children and adults with developmental disabilities during this past fiscal year. Oak-Leyden would not be able to have such a positive impact on the people we serve were it not for the generosity of stakeholders and supporters like you.

Warmest regards,

Bertha G. Magaña
Executive Director

Snapshots of Success

Rachel's son came to Oak-Leyden due to a severe speech delay. After receiving at-home therapies, he was able to pronounce almost all sounds by his third birthday. "My husband and I often laugh," says Rachel. "Because for a little boy who didn't talk once, he doesn't stop now!"



William, who has lived in an Oak-Leyden home for ten years, makes the world a brighter place as a greeter at Sam's Club. Only 15% of people with developmental disabilities in the United States find work in their communities. Oak-Leyden's Supported Employment Program is proud to have helped William identify and maintain a job he loves.



José is an enthusiastic member of Oak-Leyden's Adult Choir and an active participant at our Oak Park Lifelong Learning Center. He enjoys the close friendships he forms at his day program and the value he brings through choir performances. José and the choir keep a busy schedule, especially around the holidays when they perform at the Oak Park Main Library.



To donate, volunteer, or sign up for our e-newsletter, visit www.oak-leyden.org/get-involved.



Children's Services

Oak-Leyden programs served 399 children from birth to five from 26 different communities in 2017, with 98 graduating from the **Early Intervention Program** for ages three and under.

342 children with developmental disabilities or delays received direct therapy from physical, occupational, speech-language, and/or developmental therapists. 48 children received professional screenings.

22 children gained hands-on experience with instruments through **Music Together®** classes, and 35 children came to therapeutic drop-in playgroups.

100% of children showed gains in one or more specific area of development.



Children's Service provides support for children with developmental disabilities from birth to age 5 and their families. Therapy is provided on-site and in a child's natural environment, as staff work with each child's caregivers to take advantage of everyday learning opportunities. Children also benefit from therapeutic playgroups.



Charlie & His Mother at Oak-Leyden in 1993

Charlie's Story

Charlie Carpenter came to Oak-Leyden in 1993 after being diagnosed with Cat eye syndrome. At fifteen months, he was not walking or attempting to formulate words, and had clear behavioral issues.

Through Oak-Leyden's Children's Services, Charlie received occupational, speech, and physical therapies. During group therapy sessions at Oak-Leyden, Charlie was introduced to different sensory activity stations, including ones that featured simple instruments for musical play.

"Even before he could communicate and put words together, he was responsive to music," says Julie Carpenter, Charlie's mother.

The journey into music that began at Oak-Leyden helped lead Charlie to becoming a professional pianist and organist known for his "perfect pitch." Today, Charlie is a well-respected performer and is employed as a church musician for St. Peter's Episcopal Church in Lakeview and St. Giles Catholic Church in Oak Park.

The personal support Oak-Leyden's Children's Services provided made a transformative difference for Charlie and his family.

"Oak-Leyden gave us the knowledge we needed to advocate for Charlie throughout his life," says Julie. "We are so grateful for the community connections we made and for all the people who rooted for him to succeed."



Charlie Today

Patrice's Story



Patrice has been an upbeat and enthusiastic participant at our Oak Park Lifelong Learning Center for almost two years. She truly enjoys attending our day programs and is known for her impeccable style and fashion sense.

A member of the Oak-Leyden Adult Choir, Patrice loves singing in and around her community. She has developed many new skills through the vocational activities and classes she engages in at Oak-Leyden. "I've learned how to be independent," she says. "I can do more things on my own now."

Yolanda Thomas, who works with Patrice at the Lifelong Learning Center, is impressed with how far she has come in the past year and a half.

"In the beginning, when Patrice joined us, she had trouble making friends," says Yolanda. "She has many friends now. She's made great progress."



Yolanda & Patrice

Patrice looks forward to the year ahead, as she spends quality time with her friends and pursues her goals. She loves reading books, particularly on Black History, and hopes to find a job in her community with Oak-Leyden's assistance.

"Oak-Leyden helps me stay focused," says Patrice. "I really grow here."



Adult Residential Services & Lifelong Learning Centers

In 2017, Oak-Leyden provided family-style housing to 54 individuals in 12 community integrated living arrangements through our **Residential Services**, and 100% of residents met at least one goal in their person-centered plans.

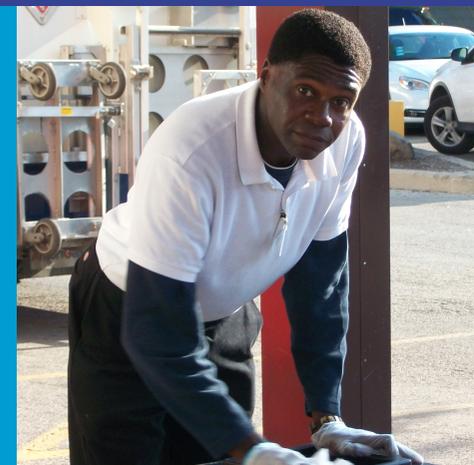
Over 880 medical visits were made to our organizationally operated **Multidisciplinary Clinic**.

125 individuals participated in our **Adult Lifelong Learning Centers**, where they learned valuable life and vocational skills.

42 adults secured or maintained job placements in their communities through our **Supported Employment Program**.



Residents in Oak-Leyden community integrated living arrangements receive 24-hour support and care that promotes their personal autonomy and physical well-being. Oak-Leyden also operates two adult day programs in Oak Park and Elmwood Park, where participants with developmental disabilities learn the skills they need to live as independently as possible.



Statement of Activities

July 1, 2016 - June 30, 2017

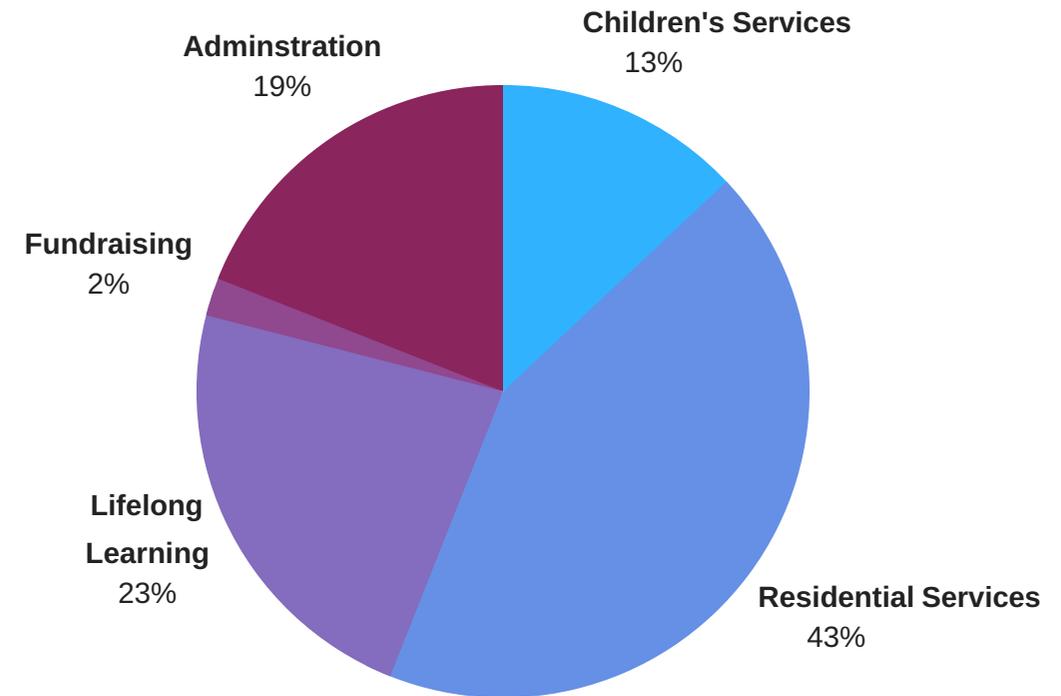
INCOME	UNRESTRICTED	TEMPORARILY		TOTAL
		RESTRICTED		
Government Grants	\$746,014	-		\$746,014
Program Service/Contract Revenues	\$4,468,188	\$132,158		\$4,600,346
Contributions & Other Income	\$347,351	(\$28,440)		\$318,911
TOTAL INCOME	\$5,561,553	\$103,718		\$5,665,271
EXPENSES	UNRESTRICTED	TEMPORARILY		TOTAL
		RESTRICTED		
Program Services	\$4,664,355	-		\$4,664,355
General & Administrative	\$1,136,691	-		\$1,136,691
Fundraising	\$153,715	-		\$153,715
TOTAL EXPENSES				
Released from Restriction	\$28,440			
Change in Net Assets	\$(280,490)			
Beginning Net Assets	\$2,807,746			
Ending Net Assets	\$2,518,256			

Statement of Financial Position

As of June 30, 2017

ASSETS	
Current Assets	\$1,148,072
Fixed Assets	\$4,138,672
Total Assets	\$5,286,744
LIABILITIES	
Current Liabilities	\$596,265
Long Term Liabilities	\$2,172,223
Total Liabilities	\$2,768,488
NET ASSETS	
Unrestricted	\$2,414,538
Temporarily Restricted	\$103,718
Total Net Assets	\$2,518,256
TOTAL LIABILITIES AND NET ASSETS	\$5,286,744

Where Do Your Contributions Go?



In 2017, contributions from public and private sources helped make Oak-Leyden's programs and services even better:

Children with developmental disabilities were able to engage in therapeutic drop-in playgroups alongside their typically developing peers in a newly renovated learning and play space.

The Oak-Leyden Adult Choir, composed entirely of adults with developmental disabilities, gave dynamic performances throughout Cook County.

Adults with developmental disabilities gained supported employment opportunities in our communities at places such as Target, Aramark, Jewel-Osco, Costco, Delta-Sonic, Sam's Club and The Brookdale.

Our Partners

Community Partners

Berwyn Township 708 Mental Health Board
 Cicero Township Community Mental Health Board
 Collaboration for Early Childhood
 Community Mental Health Board of Cicero
 Community Mental Health Board of Oak Park Township
 Leyden Township
 Oak Park-River Forest Community Foundation
 River Forest Township Mental Health Committee
 Sugar Beet Schoolhouse
 Village of Forest Park
 Village of Oak Park

Corporations, Local Businesses, Foundations & Organizations

101.9 FM The Mix	Good Heart Work Smart Foundation	Rejuvenate Medical Spa
3Points LLC	Greenplan Management, Inc.	River Elm Properties
ABC Bank	Healthy Communities Foundation	River Forest Township
Arrise Center, Inc.	Heitzman Architects	Robert Buzek Designs, Inc.
Attorneys' Title Guaranty Fund	Hofbräuhaus Chicago	Rose Pest Solutions
Bank of America	Horn-McGowan Insurance Agency	Sahagian & Associates, Inc.
Beer Shop, LLC	The Horton Group	Sassetti LLC
Bernard's Schwinn	Illinois State Council	Schaumburg Boomers
Byline Bank	Illinois Tool Works Company	School of Rock Oak Park
Chicago Beer Experience	Ingredion	Senator Don Harmon
Chicago Marriott Oak Brook	InterContinental Chicago	Shean & Co., Inc.
Chicago Pizza Tour	Kean Heating & A/C	Special Kids Foundation
The Coleman Foundation	Kirk Trucking Co.	Starship Restaurant & Catering
Community Bank of Oak Park River Forest	Kiwanis Club of Forest Park	Sundholm Foundation
Connor & Gallagher Insurance Services	Knights of Columbus #1899	Talking Rain Beverage Co.
Coplan & Crane Ltd.	Lake Street Kitchen & Bar	The Security Makers
Customized FX	Marketing Strategies Group, Inc.	Tropic Construction Co.
Customized Protection Services, Inc.	Manor Press	Turano Baking Company
David and Lisette Eisendrath Foundation	Mathnasium of Oak Park	Twomayotz, Inc. dba Cucina Paradiso
Elan Hair, Body & Sole	MB Financial Services	United Way of Metro Chicago
EZ Duz It Products, Inc.	MB Charitable Foundation	Valmont Industries
Extreme Sounds	Nineteenth Century Charitable Asscn.	Wells Fargo
Felony Franks Restaurant Group, Inc.	Oak Park Youth Baseball & Softball	West Bend
FFC	Old School Tavern and Grill	West Suburban Medical Center
FHP Construction	Olson's Ace Hardware	Westgate Florist
Fifth Third Bank	Palmgren Acupuncture Center, Inc.	Westlake Health Foundation
First Midwest Charitable Foundation	PARK Engineering	WGN Radio
First Citizens National Bank	PCS Industries/Hewlett Packard	Wishbone Restaurant
Forest Agency Insurance	Prairie Title	Wonder Works: A Children's Museum
Forest Park National Bank & Trust Co.	Pure Health Chiropractic	Zapwater Communications
Glenbard Auto	Radio Flyer	
Global Materials Technologies	Red Mango	

Friends of Oak-Leyden

Donations of \$100 or Higher

Anonymous Donors	Susan Kupperman
Robin Bach	Howard Larkin
John & Vivien Barkidjija	Bertha G. Magaña
Barrett Family	Lori Malinski & Bill Bango
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Jerry and Mary Ann Korab	Mark Weber
Joseph Krickl	Rise Weir Sanders
Chuck Krugel	Clarence & Jeanine Wiltjer
David & Elizabeth Kruse	Celine Wojcik
	James & Janice Wolak
	Ryan & Jenna Wolf

Rachel & David Wood
 Pamela & Glenn Woudenberg
 Missy & Chris Wyatt
 Jonathan Zivojnovic

Monthly Enrichment Partners

Sharon Dault
 Dale Gapinski
 Anastasie Sénat
 David & Darlene Wyosnick



Our sincere thanks to the generous individuals, businesses, corporations, and foundations that helped us achieve our mission from July 1, 2016 through June 30, 2016.

Become a Friend Today:
www.oak-leyden.org/get-involved/donate



Helping People with
Developmental Disabilities
Meet Life's Challenges &
Reach Their Highest Potential

Our Board of Directors

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Our Core Values

- Recognize the **dignity** of each individual.
- Support **personal choices** whenever possible and safe.
- Promote **inclusion** of each individual served within the larger community.
- Facilitate and encourage **family** involvement and participation.
- Strive to discover new and **innovative** programs to enhance the lives of people with disabilities.
- Provide **individually-designed programs** that empower our clients.
- Use resources in a manner that provides the **maximum benefit** for individuals served.
- Maintain a welcoming environment that ensures attentive and **responsive** care for all participants.

Oak-Leyden Developmental Services, Inc.

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www.oak-leyden.org