

Celebrating 60 Years



**OAK-LEYDEN**  
Developmental Services

# 2015-2016 Annual Report





Dear Friends,

I am grateful for the hard work of the staff, board and donors who helped our organization realize its vision during the 2015-2016 fiscal year. As the new Executive Director of Oak-Leyden Developmental Services, I am truly inspired by the transformational difference we are making in the lives of adults and children with developmental disabilities.

This past year, Oak-Leyden provided therapeutic, vocational, and housing support for 132 adults and delivered multi-disciplinary therapies to 407 children. Held to the highest quality standards, our Adult Residential Services and Lifelong Learning Centers have been accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF) and our Children's Services maintain a 100% from the Department of Human Services' Early Intervention Monitoring team.

We are proud of the tremendous impact we have on individuals and families affected by developmental disabilities. Through donor support, Oak-Leyden has helped adults become better integrated and independent within their communities and has helped children overcome challenges related to developmental disabilities and delays. Each and every day, we empower our participants to achieve their goals, make successful transitions and reach their highest potential.

Thank you for your interest in Oak-Leyden Developmental Services. I encourage you to visit us at [www.oak-leyden.org/get-involved](http://www.oak-leyden.org/get-involved) to learn about the many ways you can contribute to our extraordinary work!

Warm regards,

Bertha G. Magaña  
Executive Director

# Our Partners

## Community Partners

- Berwyn Township 708 Mental Health Board
- Cicero Township Community Mental Health Board
- Collaboration for Early Childhood
- Community Mental Health Board of Cicero
- Community Mental Health Board of Oak Park Township  
Leyden Township
- Oak Park-River Forest Community Foundation
- River Forest Township Mental Health Committee
- Sugar Beet Schoolhouse
- Village of Oak Park

## Corporations, Local Businesses, Foundations, & Organizations

- |   |   |
|---|---|
| 3Points LLC                                 | Illinois Toolworks                          |
| ABC Bank                                    | Ingenii, LLC                                |
| Arrise Center, Inc.                         | John Wiley & Sons, Inc.                     |
| Attorney's Title Guaranty Fund              | Kean Heating & A/C                          |
| Barnabas Foundation                         | Kirk Trucking Co.                           |
| Beer Shop, LLC                              | Kiwanis Club of Forest Park                 |
| Burger Boss LLC                             | Knights of Columbus Ave Maria Council #4456 |
| Children's Dentistry                        | Manor Press                                 |
| Community Bank of Oak Park River Forest     | MB Financial Services                       |
| Connor & Gallagher Insurance Services, Inc. | Minuteman Press of Oak Park                 |
| CPS, Inc.                                   | Oak Park Youth Baseball and Softball        |
| David and Lisette Eisendrath Foundation     | Old School Tavern and Grill                 |
| EZ Duz It Products, Inc.                    | Olson's Ace Hardware                        |
| FHP Construction                            | PCS Industries/Hewlett Packard              |
| Fifth Third Bank                            | Prairie Title                               |
| The First Citizens National Bank            | River Elm Properties                        |
| First Nonprofit Foundation                  | Sassetti LLC                                |
| Forest Agency Insurance                     | Starship Restaurant & Catering              |
| Forest Park National Bank & Trust Co.       | Sundholm Foundation                         |
| Freddy's Food & Pizza                       | Tropic Construction Corp.                   |
| Gabby's Bagels                              | Twomaytoz, Inc./DBA Cucina Paradiso         |
| Glenbard Auto                               | United Way of Metro Chicago                 |
| Good Heart Work Smart Foundation            | Valmont Industries                          |
| Heitzman Architects                         | West Bend                                   |
| The Horton Group                            | Westlake Health Foundation                  |
| IlliniCare                                  | Whole Foods                                 |

To donate, volunteer or sign up for our e-newsletter, visit [www.oak-leyden.org/get-involved](http://www.oak-leyden.org/get-involved).

Our sincere thanks to the generous individuals, businesses, corporations, and foundations that helped us achieve our mission from July 1, 2015 through June 30, 2016.



## Adult Residential Services & Lifelong Learning Centers

In 2016, Oak-Leyden provided residential services to 52 individuals in 12 community integrated living arrangements.

Over 600 medical visits were made to our organizationally operated Multidisciplinary Clinic.

132 individuals participated in adult lifelong learning centers, where they learned valuable life and vocational skills.



Residents in Oak-Leyden community integrated living arrangements receive 24-hour support and care that promotes their personal autonomy and physical well-being. Oak-Leyden also operates two adult day programs in Oak Park and Elmwood Park, where participants with developmental disabilities learn the skills they need to live as independently as possible.



## Children's Services

Oak-Leyden programs served 407 children from birth to five in 2016, with 98 graduating from the Early Intervention Program for ages 0-3.

352 children with developmental disabilities received direct therapy.

33 children gained hands-on experience with instruments through Music Together® classes.



Children's Services' Early Intervention Program provides support for children with developmental disabilities from birth to age 5 and their families. Therapy is provided on-site and in a child's natural environment, as staff work with each child's caregivers to take advantage of everyday learning opportunities.

# Statement of Activities

July 1, 2015 - June 30, 2016

INCOME	UNRESTRICTED	TEMPORARILY	
		RESTRICTED	TOTAL
Government Grants	\$730,690	\$ --	\$730,690
Program Service/Contract Revenues	\$4,379,009	\$ --	\$4,379,009
Contributions & Other Income	\$243,719	\$(34,310)	\$209,409
<b>TOTAL INCOME</b>	<b>\$5,353,418</b>	<b>\$(34,310)</b>	<b>\$5,319,108</b>

EXPENSES	UNRESTRICTED	TEMPORARILY	
		RESTRICTED	TOTAL
Program Services	\$4,380,966	\$ --	\$730,690
General & Administrative	\$882,386	\$ --	\$4,379,009
Fundraising	\$183,335	\$ --	\$209,409
<b>TOTAL EXPENSES</b>	<b>\$5,446,687</b>	<b>\$(34,310)</b>	<b>\$5,446,687</b>

Released from Restriction	\$34,310
Change in Net Assets	\$(127,579)
Beginning Net Assets	\$2,901,015
Ending Net Assets	\$2,807,746

# Statement of Financial Position

As of June 30, 2016

ASSETS	
Current Assets	\$1,454,189
Fixed Assets	\$4,280,867
<b>Total Assets</b>	<b>\$5,735,056</b>

LIABILITIES	
Current Liabilities	\$787,004
Long Term Liabilities	\$2,140,306
<b>Total Liabilities</b>	<b>\$2,927,310</b>

NET ASSETS	
Unrestricted	\$2,807,746
Temporarily Restricted	\$ --
<b>Total Net Assets</b>	<b>\$2,807,746</b>

**TOTAL LIABILITIES AND NET ASSETS** **\$5,735,056**

# Friends of Oak-Leyden

Donations of \$100 or Higher

Anonymous Donors	Lowree Jordan	Ryan & Julie Rusin
Loretta Atkinson	Charles Katzenmeyer	Kristina Russell
Robert & Karen Atkinson	Phillip & Lesia Kirk	Nicolas & Marie Sacarelos
Bill Bango	Edward & Susan Klingner	Mark & Clara Sage
Judith & Steven Barnett	Joseph Krickl	Vince & Michele San Filippo
Donald & Carolyn Becker	David & Elizabeth Kruse	Daniel & Marcia Saracino
Carolyn & David Benjamin	Susan Kupperman	Doug Scheftner
Kenneth & Annabel Bergman	Howard Larkin	Paul & Ann Schreckenberger
Michael & Maria Otero Boisvert	Jim & Bonnie Leahy	Anastasie Senat
Geoffrey Bryce	Marcel & Johara Lewinski	LeeAnn & Danny Senese
Beth Burdin	Juergen & Maike Liebermann	Laurel & Bhaven Shah
Michael & Linda Caprile	Steven Mannos	William & Lyn Shean
Robert & Barbara Ann Carlson	Bill Martin	Michael Shean
John Charleston	Bruce Martin	Jade Sherwin
Ed Cheatham	Mary Matas	Dmitry & Maureen Shifrin
Ben & Gena Crane	Richie Mayer	Haviva Siegel
Catherine & Mark Cryder Holoubek	Drew & Jennifer Medland	Gregory Spear
Diane Cummings	Marie Mensah	Roy & Roberta Stoppenbach
Drew & Linda Dammeier	Khatija & Fatima Mohiuddin	Mary Taylor
Sharon Dault	Catherine Mulligan	Nancy Thomas
Ana DeAlva	Siobhan Mulligan	Carolyn Tovell
Jose & Stephanie DeLaRosa	Megan Mulligan	Loretta Urukalo
Lea Dotke	Colleen Mulligan	Mary & John Vicars
Dan & Jean Finnegan	Margaux & Brian Murphy	Nicole Viggiano
James & Nancy Foley	Paul Nashlund	Poppy & Ricky Vogel
Brad Forray	Marcy Nelson	Katherine Volpe
Nancy & Carmen Forte	Jim Nesbit	Alisa & Craig Volpe
Carmen & Ashley Forte	Carolyn Newberry Schwartz	Randy Wanek
Dale Gapinski	Scott & Christa Nodolf	Mark Weber
Paul Gerczak	Polly Novak	Charles & Mary Westphal
Lauren Giannini	Nancy & James O'Brien	Harvey Wittenberg
Susie Goldschmidt	Erin O'Neill	Edward Wojcik
Summer Green	Shane O'Neill	Rachel & David Wood
Marcello Gulotta	Sarah Patton	Pamela & Glenn Woudenberg
Harriet Hausman	Chris & Laura Pazar	Missy & Chris Wyatt
Caroline Hebel	Robert & Wendy Planek	David & Darlene Wyosnick
Angie Huddleston	Kathleen Quaid	Nile Yovanovich
Conni Irwin	Michael Quaid	Katie & David Zapata
Tom & Suzy Jackson	Brian Racine	Gale Zemel
Peter & Tamara Jaffe-Notier	Kyle & Rachel Rettberg	Dolores Zeravich
Rosalie Jakubiak	Janice Rodman	Jonathan Zivojnovic
Anna Jess	Thomas & Laura Rose	
Traci Johnson	Jack & Maureen Ross	

**Become a Friend Today:**

<https://www.oak-leyden.org/get-involved/donate>



**OAK-LEYDEN**

Helping People with  
Developmental Disabilities Reach  
Their Highest Potential

### **Our Board of Directors**

Melissa Wyatt, President  
Chuck Krugel, Vice President  
Ken Holub, Vice President  
Lynne DesLauriers, Secretary  
Ben Crane  
Weston Koennecke  
Howard D. Larkin  
Angela Pargas  
Tony Rodriguez  
Megan Van Petten  
Craig Volpe

### **Our Core Values**

- Recognize the **dignity** of each individual.
- Support **personal choices** whenever possible and safe.
- Promote **inclusion** of each individual served within the larger community.
  - Facilitate and encourage **family** involvement and participation.
- Strive to discover new and **innovative** programs to enhance the lives of people with disabilities.
- Provide **individually-designed programs** that empower our clients.
- Use resources in a manner that provides the **maximum benefit** for individuals served.

**Oak-Leyden Developmental Services, Inc.**

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**[www.oak-leyden.org](http://www.oak-leyden.org)**